

Waste, Cleansing and Natural Environment

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	PFI £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	PFI Credits £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
572	Cleansing	0	0	0	1,866	0	0	1,866	-58	0	0	0	-58	1,808
563	Recreation and Landscape	9.5	267	856	836	0	0	1,959	-481	0	0	0	-481	1,478
573	Waste Collection		41	0	4,245	0	0	4,286	-46	0	-35	0	-81	4,205
574	Waste Disposal	0	4	9	4,560	137	1,317	6,027	-6	-1,201	0	-137	-1,344	4,683
Service Total		9.5	312	865	11,507	137	1,317	14,138	-591	-1,201	-35	-137	-1,964	12,174